

BUDGET NARRATIVE

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| LEA: Bay Shore Union Free School District | FOR TITLE: ARP ESSER State Reserves Comprehensive After School Programs |
| BEDSCODE: 580501030000 | |

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

| CODE/ BUDGET CATEGORY | EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title) |
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| <i>Code 15 Professional Salaries</i> | <p>Bay Shore Union Free School District AIS</p> <p><i>AIS Services Gardiner Manor Year 1 985 hours at a rate of \$73 per hour for a total of \$71,905</i></p> <p><i>AIS Services South Country Year 1 985 hours at a rate of \$73 per hour for a total of \$71,905</i></p> <p><i>AIS Services Bay Shore Middle School Year 1 985 hours at a rate of \$73 per hour for a total of \$71,905</i></p> <p><i>AIS Services Bay Shore High School Year 1 985 hours at a rate of \$73 per hour for a total of \$71,905</i></p> <p><i>AIS Services Gardiner Manor Year 2 975 hours at a rate of \$74 per hour for a total of \$72,150</i></p> <p><i>AIS Services South Country Year 2 975 hours at a rate of \$74 per hour for a total of \$72,150</i></p> <p><i>AIS Services Bay Shore Middle School Year 2 975 hours at a rate of \$74 per hour for a total of \$72,150</i></p> <p><i>AIS Services Bay Shore High School Year 2 975 hours at a rate of \$74 per hour for a total of \$72,150</i></p> <p><i>AIS Services Gardiner Manor Year 3 960 hours at a rate of \$75 per hour for a total of \$72,000</i></p> |

***EXPLANATION OF EXPENDITURES IN THIS CATEGORY
(as it relates to the program narrative for this title)***

AIS Services South Country Year 3 960 hours at a rate of \$75 per hour for a total of \$72,000

AIS Services Bay Shore Middle School Year 3 960 hours at a rate of \$75 per hour for a total of \$72,000

AIS Services Bay Shore High School Year 3 960 hours at a rate of \$75 per hour for a total of \$72,000

AIS Services Fifth Avenue School Year 1 747 hours at \$73 per hour for a total of \$54,500

The Total Allocation for Code 15 is \$918,720

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| <p>Code 80 <i>Employee Benefits</i></p> | <p>Professional & Support Staff Benefits</p> <p><i>Social Security \$70,280</i> <i>New York State Teachers \$90,035</i></p> <p>The Total Allocation for Code 80 is \$160,315</p> |
| <p>Code 90 <i>Indirect Cost</i></p> | <p>N/A</p> |
| <p>Code 49 <i>BOCES Services</i></p> | <p>N/A</p> |
| <p>Code 30 <i>Minor Remodeling</i></p> | <p>N/A</p> |
| <p>Code 20 <i>Equipment</i></p> | <p>N/A</p> |