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/ 2016

/ 11, / 2, 9, 2016

**BUDGET  
HEARING & MEET  
THE CANDIDATE  
NIGHT**

2, 1, 00 1, 11  
1, 00 1, 00  
7:30 | .

# Bay Shore Union Free School District 2016-2017 Proposed School Budget

## CODE 1000: General Support

## CODE 2000: Instruction

2015-2016      2016-2017

### BOARD OF EDUCATION

	\$8,129	\$8,129
	76,180	78,000
	13,586	13,586
	<b>\$97,895</b>	<b>\$99,715</b>

### CENTRAL ADMINISTRATION

	\$336,935	\$337,998
	59,801	49,801
	<b>\$396,736</b>	<b>\$387,799</b>

### FINANCE

	\$1,212,815	\$1,229,076
	75,000	75,000
	101,940	103,170
	<b>\$1,389,755</b>	<b>\$1,407,246</b>

### STAFF SERVICES

	\$200,000	\$200,000
	595,217	605,042
	130,032	113,589
	<b>\$925,249</b>	<b>\$918,631</b>

### CENTRAL SERVICES

	\$3,851,053	\$3,851,053
	607,853	615,799

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# CODE 2000: Instruction (Cont'd)

2015-2016      2016-2017

## PUPIL SERVICES

	2015-2016	2016-2017
...	\$407,126	\$421,992
-/ ... & ...	7,042	7,042
...	1,722,757	1,747,486
-/ ... & ...	184,375	197,924
...	915,073	905,481
-/ ... & ...	177,093	202,093
...	644,277	660,864
-/ ... & ...	538	538
...	625,000	625,000
-/ ... & ...	17,932	17,932
...	625,000	625,000
-/ ... & ...	256,555	256,555
	\$5,582,768	\$5,667,907



\$111,877,113 \$114,494,928

16,399,160 16,675,844

18,611,921 18,728,391

# Bay Shore Schools

## Budget Vote and Election

We urge you to exercise your democratic right and responsibility by voting in the upcoming election. Here are some simple directions for voting.

Ma 17, 2016

6:00 a.m.-9:00 p.m.

**TO VOTE all you have to do is:**

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